

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Westminster

State: CA

PJ's Total HOME Allocation Received: \$6,241,858

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	85.61 %	91.11 %	69	91.92 %	15	11	
% of Funds Disbursed	81.60 %	82.09 %	47	82.65 %	34	33	
Leveraging Ratio for Rental Activities	0.41	5.72	74	4.67	11	9	
% of Completed Rental Disbursements to All Rental Commitments***	72.41 %	73.27 %	51	81.09 %	18	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.17 %	62.86 %	67	68.72 %	12	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.62 %	77.58 %	38	79.93 %	46	52	
% of 0-30% AMI Renters to All Renters***	53.85 %	40.22 %	22	44.94 %	63	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	92.30 %	63	94.87 %	22	21	
Overall Ranking:			In State: 65 / 92		Nationally: 19 15		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,885	\$32,812		\$25,717	13 Units	7.40 %	
Homebuyer Unit	\$44,126	\$20,065		\$14,669	25 Units	14.20 %	
Homeowner-Rehab Unit	\$7,503	\$26,734		\$20,391	138 Units	78.40 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westminster CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,551	\$212,533	\$7,535
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	24.0	76.8	0.0	Single/Non-Elderly:	0.0	4.0	10.1	0.0
Black/African American:	0.0	0.0	0.7	0.0	Elderly:	25.0	0.0	63.8	0.0
Asian:	25.0	8.0	13.0	0.0	Related/Single Parent:	16.7	12.0	9.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	58.3	80.0	13.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	16.7	56.0	0.7	0.0					
ETHNICITY:									
Hispanic	41.7	12.0	8.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	4.0	53.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	25.0	4.0	31.9	0.0	HOME TBRA:	0.0			
3 Persons:	41.7	32.0	10.1	0.0	Other:	0.0			
4 Persons:	8.3	24.0	1.4	0.0	No Assistance:	100.0			
5 Persons:	25.0	24.0	2.2	0.0					
6 Persons:	0.0	4.0	0.7	0.0					
7 Persons:	0.0	4.0	0.0	0.0					
8 or more Persons:	0.0	4.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westminster

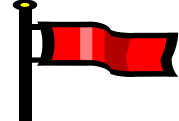
State: CA

Group Rank: 19
(Percentile)

State Rank: 65 / 92 PJs

Overall Rank: 15
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	72.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	39.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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